

# Capital Improvements Program

Where the money comes from . . .

FY 2003	
Fund Balance	\$ 3,988,000
General Fund	\$ 810,000
Other	\$ 1,791,907
Total	\$ 6,589,907



Where the money goes . . .

FY 2003	
Recreation	\$1,243,500
General Services	\$1,195,550
Community Development	\$1,273,750
Education	\$1,166,307
Public Safety	\$1,710,800
Total	\$6,589,907